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SECOND QUARTERLY PROGRAMME PROGRESS REPORT

Realizing the MDGs in Lao PDR - Consolidated Programme of Support to MPI for the Achievement of the Valuable Goals of the 7th NSEDP 2011-2015

Basic Project Information

(Basic information can be completed by UNDP before sharing the report with the partner)

Programme Title: Realizing the MDGs in Lao PDR - Consolidated Programme of Support to MPI for the Achievement of the Valuable Goals of the 7th NSEDP 2011-2015

UNDP Award ID	*00061662*
UNDP Project IDs and Titles (Components 1-4)	*00078225* - Support to consultative planning, implementation, monitoring, assessing and reporting on the NSEDP/MDGs; *00078226* - Support to strengthening the Round Table Process for achievement of NSEDP/MDGs; *00078227* - Support to effective monitoring and evaluation of progress towards goals of NSEDP/MDGs via LaoInfo; *00078228* - Support to advancing human development through policy informing research on human development issues especially relevant for achieving NSEDP/MDGs.
Programme Duration	5 years (2011-2015)
Reporting Period	01st April - 30th June 2015
Implementing Partners National collaborating agencies	Ministry of Planning and Investment [Department of Planning (DOP), Lao Statistics Bureau (LSB), Department of International Cooperation (DIC), and National Economic Research Institute (NERI)]
Other UN/International collaborating agencies	UNEP Poverty Environment Initiative
Cost-sharing third parties	SDC and the Government of Luxembourg
UNDP Programme Officers/ Analyst/Associate	Ms. Silavanh Vongphosy, Ms. Anongly Phimmasone, and Mr. Phiphob Luangsivilay
UNDAF and Country Programme Outcome 1:	By 2015, the Government of Lao PDR has effectively implemented the MDG-based NSEDP for more inclusive, equitable and sustainable development

1. Programme Implementation Status and Key Results

Implementation Status Summary at Outcome level *(This needs to be completed by project)*

❖ ***What development condition has changed in the country under this outcome area with or without UNDP support (maximum 150 words) - if there is any during the reporting period. Outcome-level changes including changes in institutional capacity and performance, changes in capacities, attitudes, and behavior among individuals or groups, and changes in enabling conditions such as social, economic, political, governance conditions, policies, legislation, power relations, norms, etc...***

- The government gained improved knowledge on outcome based planning principles while it has started realizing the importance of the green growth planning through strong support from all counterparts, especially the international partners.
- Linking the poverty and environment (PE) in the planning process is recognized by the government, especially at the local level to ensure sustainability of natural resources while developing the provinces economically and socially.
- The government earned knowledge on formulating the financing model which is standard use in overseas that will help improving the financial forecast and budgeting for its NSEDP.
- The key government officials gained knowledge on SDG and understanding on the international trends of Post-2015 through active participation in the important international level workshops.
- Improved the common database (LaoInfo) to support evidence-based planning and decision making at both national and sub-national levels on a timely manner through an improved timeliness of data population in the LaoInfo and increased awareness of the use of statistics.
- Coordination mechanism among development stakeholders has been strengthened reflecting an increased participation of wider stakeholders both from the Government agencies in line ministries (LMs) and development partners (DPs) including private sector and civil society organisations (CSOs) in the round table process pre-consultations particularly a meeting of SWG Chairs and Co-Chairs and a series of consultation meetings on the formulation of the Vientiane Declaration on Partnership for Effective Development Cooperation (VDPEDC). This platform helps to further support and strengthen the partnership for effective development cooperation at national, regional and global levels.
- This practice facilitates to have common understandings among Government agencies and DPs including private sector and CSOs on national development priorities and expected outcome-level goals, which are required continued supports from all development stakeholders, as well as their strong commitments to achieving the goals. In particular, the development priorities in the areas of macroeconomic management and growth, off-track MDGs, governance and effective development cooperation for better results. In addition, through this coordination platform, it's proved that the Government institutional capacity and performance have been increasingly strengthened in terms of effective development cooperation in the country.
- Completed the paper on LDC graduation and implementation to socioeconomic Development of Laos PDR-Lesson learnt from Post-LDCs "Maldives and Samoa" which will be guideline and lesson learn for Laos to effectively implement long-term development strategy and the 8th National Social-Economic Development Plan.
- Enhanced capacity of researchers through the process of conducting three research papers in order to support the 5thNHDR. The finding of these technical papers will provide information for drafting the 5th NHDR Report; also it will provide the recommendation to MPI and Government for the 8th NSEDP.

❖ ***What was UNDP's specific contribution to these changes at this Outcome level during the reporting period? Please note that the contributions can be from the work that the project did prior to this year but the results take place this year.***

- Technical advice and coordination with the DPs to broaden the technical assistance for DOP of MPI in finalizing the Draft NSEDP VIII.
- Bridging the corresponding DP and DOP to develop the Draft Financing Model for 8th NSEDP
- Provide consultancy on the response strategy to improve the Draft Manual for NSEDP Formulation with clearer reflect PE linkages
- In process of providing technical advice on identification of the green growth criterion in the Lao context, GG investment profile and identification of PE indicators for the 8th NSEDP
- Support finance to Lao delegations in ensuring that they have regular access to the process of identifying the SDG and the Post-2015.

- Provided assistance in mobilizing the technical support from the international advisor in preparing the Final MDG Snapshot which outlines SDGs and LDC preparation
- Enhanced capacity and increased understanding of government officials on advance DI monitoring and DI monitoring through in-country and oversea training, particularly on how to create LaoInfo database, mapping, DI monitoring, DI profile, web application, and how to use them for data dissemination to monitor the plan.
- In terms of changes in better coordination and development effectiveness among development stakeholders, there have been more focused and constructive discussions among development stakeholders through the RTP related consultations and activities. For instance, the successful RTP Retreat, SWG Chairs and Co-Chairs Meeting and other relevant consultation meetings that result in constructive dialogues and consensus on appropriate approaches to effectively monitor the progress of previous RTM recommendations and preparation for the 2015 HL RTM, including its sensitization missions to some DPs' capital/headquarter to present the 8th national development plan as well as to mobilize supports to the plan implementation, which will be followed up and contribute inputs by relevant parties/sectors.
- Other important contributions are relevant to a stock taking of the current Vientiane Declaration on Aid Effectiveness Country Action Plan (VDCAP) implementation including the formulation of the VDPEDC, and the finalization of the development finance and aid assessment (DFAA) report, which provided an overview of development effectiveness and partnerships progress at country level.
- At the regional and global levels, the project also provide technical and financial supports to the Government to actively participate and contribute substantive discussions in a number of meetings/workshops/conference related to global partnerships for effective development cooperation as the country's commitment and engagement in the process of better development effectiveness and coordination.
- Enabled national researchers to conduct studies related to LDC graduation which can help informing policy gaps in order to better prepare the country, as well as increased understanding of key research and planners on LDC and Sustainable Development Goals.

❖ ***What are your programme components' key Output level results during the reporting period?***

Component 1 - **Support to consultative planning, implementation, monitoring, assessing and reporting on the NSEDP/MDGs**

- The 6th draft NSEDP VIII based on DP's and sectors' comments is available.
- Draft Financing Model for 8th NSEDP has been developed
- Draft Manual for NSEDP Formulation is available and under the process of reviewing and integrating PE linkages
- It's in process of identification of the green growth criterion in the Lao context, GG investment profile and identification of PE indicators
- Lao delegations have regular updates on SDGs through participation in the Post-2015 intergovernmental negotiation sessions.
- It's in process of preparing the Final MDG Snapshot which outlines SDGs and LDC preparation

Component 2 - **Support to effective monitoring and evaluation of progress towards goals of NSEDP/MDGs via LaoInfo**

- Through a number of in-country and oversea training and workshops, capacity and understanding of government officials on DI monitoring and DI profile for technical staffs of LSB, DOP and some relevant ministries have been strengthened.
- Updated and published the MDG and National Socio-economic Database through LaoInfo offline and website.
- In the process of preparing a Booklet of Statistical Literacy Guide for Users.

Component 3 - **Support to strengthening the Round Table Process for achievement of NSEDP/MDGs**

- In order to prepare for the upcoming 2015 HL RTM in November, the National RTP Steering Committee (NSC) Meeting was successfully organized in April 2015 with the participation of high-ranking government officials from line Ministries to listen to a report on progress of the 2015 HL RTM preparation made by the RTP Secretariat and also to endorse the prepared Roadmap of 2015 HL RTM. The outcomes of this NSC meeting will be informed at the SWG Chairs and Co-Chairs Meeting to ensure mutual understanding on the 2015 HL RTM Roadmap between the Government agencies and Development Partners including other relevant development stakeholders before actual implementation.

- To ensure greater understanding on the 2015 HL RTM Roadmap including the meeting theme and focused areas/topics as well as key milestones and timelines, a Guidance Note on the preparation of the 2015 HL RTM was developed and circulated to all SWGs and other key ministries for information and further preparation both substantively and logistically.
- As part of the preparation of 2015 HL RTM Background Document and to ensure that the previous years' RTM/RTIM recommendations have been effectively implemented on a timely manner, the Follow-Up Matrix of 2013 RTM and 2014 RTIM recommendations was created based on inputs provided by government agencies and development partners including private sectors and civil society organisations (CSOs) during the RTP Retreat in March 2015, and then shared with all relevant development stakeholders afterward for further comments/inputs before finalisation and implementation.
- The implementation of the RTP and SWG Mechanism has been discussed and consulted among all relevant development stakeholders through a Stakeholder Reflection Workshop on the RTP and functionality of SWG mechanism. The outcomes of this reflection workshop will be significantly contributing to improvement of such mechanism in the near future.
- Regular internal consultation meetings of individual SWGs successfully held during the quarter. In this regard, representative of DIC/MPI relevant focal divisions participated in those meetings and provided constructive comments/inputs on various issues discussed during the meetings to ensure what SWGs discussed are in line with the 2015 HL RTM related focused areas/topics as suggested in the 2015 HL RTM Roadmap and Guidance Note on the preparation of the 2015 HL RTM.
- As mentioned in the first bullet point, a Meeting of Chairs and Co-Chairs of SWGs was organized in May 2015 to update on progress and key leading up activities of the 2015 HL RTM preparation and also preparation of the Vientiane Declaration on Partnership for Effective Development Cooperation (VDPEDC or VD II). One of the key outputs from this activity was constructive feedback and suggestions on date and the field visit of 2015 HL RTM and on the zero draft VD II for further consideration and improvement, respectively.
- Enhanced partnership for effective development cooperation at national, regional and global levels through participation in a number of regional and global events on partnership for effective development cooperation such as in South Korea in April 2015, and localization of the new global principles by formulating a new VDPEDC. In this connection, a series of communication and consultation meetings among the VDPEDC Secretariat and between the secretariat and wider stakeholders have been conducted to (i) present and discuss the secretariat term of reference (TOR), proposed timeframe and consultation process, (ii) go through and provide comments on zero draft VDPEDC, (iii) review comments of both national and international stakeholders before incorporating those common comments into a first draft. Besides, relevant training/workshops on the preparation of VDPEDC and financing for development were also provided for DIC/MPI and key coordinating agencies.
- To enrich the draft Development Finance and Aid Assessment (DFAA) Report, DIC/MPI has reviewed and made some changes in terms of both substance and structure of the report and then sent to UNDP Regional Officer for further edition before finalization.

***Component 4*- Support to advancing human development through policy informing research on human development issues especially relevant for achieving NSEDP/MDGs.**

- MPI in collaboration with UNDP has finalised a list of National Advisory Board Members in which the board will be formulated in Q3.
- The project management team in consultation with UNDP CO and UNDP Regional Office in Bangkok has discussed the outline and content of the 5th NHDR Concept Note.
- The project has finalised the ToRs of International and National Consultants which will be recruited in July 2015.
- The findings of three technical research papers to support the 5th NHDR were preliminarily identified and these will be tabled at the consultation meeting which will be held in Q3 (July 2015).
- Completed the 2nd Quarterly Survey for producing high quality macroeconomic reports with practical results-oriented that focus on achieving the NSEDP/MDGs.
- Organised a monthly technical seminar on Impacts of External Economic Environment on Lao Economy (graduating from LDC status) to disseminate technical researching and strengthen the capacity of young researchers of MPI including NERI.

Implementation Progress Summary at Output level

(Provide details on key Output/Activity during the reporting period in below table. Please add Output/activities as per QWP/AWP. UNDP can pre-fill the table for the first 5 columns. Project needs to complete last 3 columns. Where implementation delays for an activity, please Indicate alternative actions being suggested or taken, e.g. changes to activity dates, proposed meetings to discuss delays and so forth.)

OUTPUT[1] *In line with 2015 AWP/QWP*	INDICATOR *Including Baseline and Target at the end of the project as per Project Document*	MILESTONE *(Target of the current reporting year)*	STATUS OF TARGET *(Achieved, On Track or Off Track)*	PLANNED ACTIVITIES *List all activities to be undertaken during the period as stated in 2015 AWP/QWP*	ACTIVITY PROGRESS TO DATE *Give detailed explanation of the status. Provide justification if delayed and new schedule planned and provide response strategy if any*	RESULTS ACHIEVED *Describe concrete, key results (policy, publication, key event etc) achieved so far, vis-a-vis the specific targets set in the QWP/AWP. Please provide data/evidence to support the results*	BENEFICIARY *Approximate number of beneficiaries reached by project activities (disaggregated by sex/age), etc.*
Component 1: Support to Consultative Planning, Implementation, Monitoring, Assessing and Reporting on the NSEDP/MDGs							
Output 1: Poverty reduction and MDG priorities and programmes in the 7th Plan (2011-2015) are incorporated in annual plans, budgets and public investment programmes (PIPs)							
Output 1.1: **The 7th NSEDP is converted into annual plans and PIPs through a consultative manner that emphasizes poverty reduction/MDGs**	**Indicators** 1-1. Availability of the draft 8th NSEDP for relevant stakeholder's comments 1-2. The national workshop on LDC process is organised with participation from concerned LMs **Baselines:**	**Targets** 1-1. The draft 8th NSEDP incorporated comments and feedback given 1-2. Government has a better understanding of the LDC graduation criteria and know what policy to be prepared	On-track	**Activity 1.1.2** Finalize the outcome based 8th NSEDP	☐ *Completed* ☑ *In progress* ☐ *Delayed* *Reason:*_____ *New Schedule:* _____ *Response Strategy:* _____ ☐ *Other changes*_____	- 6th Draft is produced with inclusion of DP's comments and sectors'. - Financing model for 8th NSEDP has been drafted in collaboration with interested DP. - In process of further improvements including Output 6 of Outcome 1, Output 3 of Outcome 3, Part III, and log frame.	- LMs - 52 DP organizations and all LMs

[1] *Please note that for GEF projects, GEF Outcomes are actually Outputs in UNDP context*

	1-1. NSEDP instruction on formulation is produced annually 1-2. Draft 8th NSEDP is being prepared 1-3. Draft Manual for formulation of the NSEDP is being revised		On-track	**Activity 1.1.3** Finalize and disseminate the Manual of the National Socio-Economic Development Plan of the Lao PDR	☐ *Completed* ☑ *In progress* ☐ *Delayed* *Reason:*_____ *New Schedule:* _____ *Response Strategy:* ____ ☐ *Other changes*_____	In process of reviewing and integrating PE linkages in to the Manual	- LMs
Output 2: Macroeconomic analysis and management conducted to contribute to the macroeconomic achievements outlined in the NSEDP							
Output 2.1: **The result from the analysis and reports are incorporated into annual plans through a consultative manner which emphasizes on macro level management to achieve NSEDP and MDGs**	**Indicators:** 2.1.1 At least one meeting with Macro SWG is conducted **Baseline:** 2.1.1 Data collection was used for the NSEDP Report	**Target:** 2.1.1. The discussion from SWG link to how to develop financing plan for 8th NSEDP (2016-20)	On-track	**2.1.1** Regularly liaise with Macroeconomic SWG to prepare inputs for RTM forum	☑ *Completed* ☐ *In progress* ☐ *Delayed* *Reason:*_____ *New Schedule:* _____ *Response Strategy:* ____ ☐ *Other changes*_____	- fiscal and monetary policies during the first half of 2015 have been informed by MOF and BOL through regular technical meeting of Macro SWG	- 45 people (30% female)
Output 3: Capacity for local planning and implementation improved at the central and local levels							

Output 3.1: Increased understanding on kumban planning experiences on the ground to further improve the process	**Indicators:** 3.1.1 At least 3 provinces participated in the consultation workshops are able to mainstream PE in their annual plan 3.1.2 Availability of the list of green growth projects **Baseline:** 3.1.1-4 Availability of Participatory Planning Manual	**Target:** 3.1.1 PE aspects are incorporated in the provincial SEDP 3.1.2 Compilation of potential green growth projects for investment profile		**Activity 3.1.1** Conduct an assessment on PE mainstreaming in the current annual plans of the targeted provinces	☐ *Completed* ☐ *In progress* ☑ *Delayed* *Reason: Due to delay in the recruitment process of the PEI National Consultant who will be responsible for this activity* *New Schedule: July-August* *Response Strategy: liaise with targeted provinces to obtain latest provincial annual plans for assessment* ☐ *Other changes:*	- PEI National Consultant recruited and started his duty in the last week of June to conduct this activity.	- 3 pilot provinces (Huaphanh, Oudomxay and Saravane)
				Activity 3.1.2 Develop criteria for green growth projects	☐ *Completed* ☐ *In progress* ☑ *Delayed* *Reason: Due to delay in the recruitment process of the PEI National Consultant who will be responsible for this activity* *New Schedule: Early August* *Response Strategy: Liaise with LMs concerned to identify the criterion in the Lao context* ☐ *Other changes:*	- PEI National Consultant recruited and started his duty in the last week of June to conduct this activity. - Interviews was carried out with the key departments concerned to identification of the green growth criterion in the Lao context including MoNRE (several departments), MAF, Ministry of Commerce and Industry, MPI (NERI) and national university of Laos (faculty of forestry and environment)	- MPI, MOIC, MONRE and LMs

						- GG criteria in the international context have been collected from various organizations including WB, ADB, RIO+20 Background Document.	
Output 3.2: **Capacity building for local level planners enhanced to promote the use of participatory approaches, incorporate poverty-environment issues and off-track MDGs**	**Indicators:** 3-2-1. Number of government officials trained on green growth concepts at central and provincial levels 3-2-2. Availability of assessment reports on priority PIP and ODOP for pilot provinces 3-2-3. Availability of investment profile is available for pilot provinces **Baselines:** 3.2-1 Three trainings conducted in 2012 on green growth concept organized at provincial level	**Targets:** 1. At least 2 trainings conducted to increase awareness on green growth planning 2. Assessment reports on priority PIP and ODOP for pilot provinces produced 3. At least 2 investment profiles for pilot provinces produced	On-track	**Activity 3.2.1** Update and screen provincial PIP & ODOP	☐ *Completed* ☐ *In progress* ☑ *Delayed* *Reason: Due to delay in the recruitment process of the PEI National Consultant who will be responsible for this activity* *New Schedule: End of August* *Response Strategy: Liaise with Provincial IPD to collect further detailed information* ☐ *Other changes:*	- PEI National Consultant recruited and started his duty in the last week of June to conduct this activity.	- 3 pilot provinces (Huaphanh, Oudomxay and Saravane)
				Activity 3.2.2 Identify and prepare green growth investment profiles at local level using the criteria for green growth projects	☐ *Completed* ☐ *In progress* ☑ *Delayed* *Reason: Due to delay in the recruitment process of the PEI National Consultant who will be responsible for this activity* *New Schedule: By September* *Response Strategy: Use*	- PEI National Consultant recruited and started his duty in the last week of June to conduct this activity.	- 3 pilot provinces (Huaphanh, Oudomxay and Saravane)

	3.2-2 Assessment reports on priority PIP and ODOP for pilot provinces not available 3-2-3. No Investment profile for Oudomxay province yet				*GG criterion and PIP lists from the provinces as basis to develop the investment profiles* ☐ *Other changes:*		
Output 4: Substantially improved monitoring, assessment and reporting framework and enhanced capacity of MPI and three provinces to monitor and report on plan implementation using LaoInfo							
Output 4.1: Strengthen monitoring and reporting capacity of MPI and planners with M&E Framework application	**Indicators:** 4.1.1 Availability of a report on piloting the 7th NSEDP M&E framework application in Vientiane Province 4.1.2 Availability of a set of PE indicators for inclusion into the 8th NSEDP 4.1.3 Availability of Information Note on PE indicators and pilot programme on 7th M&E Framework **Baseline:** 4.1.1 Pilot activity on M&E Framework	**Target:** 4.1.1 Understand the workability of the 7th M&E framework based on pilot experience 4.1.2 8th NSEDP includes indicators and PE elements 4.1.3 Showing result through Information Note on PE indicators and pilot programme on 7th M&E Framework is produced	On-track	**4.1.1** Develop PE indicators for incorporating into the 8th NSEDP M&E Framework	☐ *Completed* ☑ *In progress* ☐ *Delayed* *Reason:*_____ *New Schedule:* _____ *Response Strategy:* ____ ☐ *Other changes*_____	- In process to review the draft M&E Framework of the 8th NSEDP to integrate PE indicators	- LMs
				4.1.6 Programme support and operation	☑ *Completed* ☐ *In progress* ☐ *Delayed* *Reason:*_____ *New Schedule:* _____ *Response Strategy:* ____ ☐ *Other changes*_____	The project well managed the project operation following NIM policies.	

	application at provincial level is needed 4.1.2 PE indicators for 7th NSEDP 4.1.3 Limited advocacy materials on PE mainstreaming						
Output 5: Strengthened capacity of the MDG and LDC Secretariats to coordinate, advocate and facilitate progress towards the MDGs and implementation of the LDC Plan of Action (MOFA).							
Output 5.1 **Increased MDG advocacy and awareness of the LDC Plan of Action at provincial levels**	**Indicators:** 5.1. At least one dissemination on SDG and MDG discussions is organised 5.2. Lao delegates participating in the discussions on SDGs finalisation **Baselines:** 5.1.Third MDG report produced 5.2. SDGs is under discussion but will be finalised by Sep 2015 5.3. MDG ending timeline is 2015	**Targets:** 5.1. Increased local understanding on SDGs and country alignment 5.2. Lao PDR interests are reflected in the final set of SDGs	On-track	**5.1.1** Programme support and operation for MDG Secretariat	☑ *Completed* ☐ *In progress* ☐ *Delayed* *Reason:*_____ *New Schedule:* _____ *Response Strategy:* _____ ☐ *Other changes*_____	MOFA well managed the project operation following NIM policies through guideline from NSEDP Project.	
			On-track	**5.1.2** Contribute inputs to the intergovernmental negotiations on the post-2015 development agenda	☑ *Completed* ☐ *In progress* ☐ *Delayed* *Reason:*_____ *New Schedule:* _____ *Response Strategy:* __ ☐ *Other changes*_____	Lao delegation from MOFA and MPI actively participated in the negotiation sessions in mid-June and July. As result, SDGs background is included in the 8th NSEDP as reference for the planning process.	2 persons (MOFA, 1 female)
			On-track	**5.1.3** Prepare the Final MDG Snapshot which outlines SDGs and LDC preparation	☐ *Completed* ☐ *In progress* ☑ *Delayed* *Reason: Due to delay in the recruitment process of the*	- International Consultant has been on board to working on this assignment	- Central and local government

					International Consultant who will be responsible for this activity *New Schedule: this activity is expected to finish by the end of August* *Response Strategy: liaise relevant sectors to obtain data* ☐ *Other changes:*		
Component 2: Support to Effective Monitoring and Evaluation of Progress towards Goals of NSEDP/MDGs via LaoInfo							
Output1 **An effective Common data base established to support evidence-based reporting, planning and decision making at the national and sub national to help guide implementation of NSEDP/MDGs.**	LaoInfo database system with new update data are available	At least 40 government staffs were oriented access to LaoInfo database system	*Off Track*	**Activity 1.1** Orientation workshop to high ranking government officers and general users to the national LaoInfo database system in order to increase the data accessibility and utilization for effectiveness monitoring and planning	☐ *Completed* ☐ *In progress* ☑ *Delayed* *Reason: The Data base it not completed. The draft is still be reviewed before updating the LaoInfo database* *New Schedule: Q3* *Response Strategy: _____* ☐ *Other changes_____*	There are new data update especially the LaoInfo database and will have the new tools for example: di monitoring tools and di profile, it's a tools to help monitor the plan such as the Lao's NSEDP/MDGs via LaoInfo	the high ranking government officers and general users to the national LaoInfo database system in order to increase the data accessibility and utilization for effectiveness monitoring and planning
	LaoInfo database and DI monitoring	At least 2 government staffs from LSB were trained on advance DI monitoring	*On Track*	**Activity 1.2** Participate advance lab training at CSI' office, India	☑ *Completed* ☐ *In progress* ☐ *Delayed* *Reason: _____* *New Schedule: _____* *Response Strategy: _____*	• Advanced training on LaoInfo like managing map • Orientation on di profiles • Understand the core structure and elements of	Understanding how to Created LaoInfo database, Mapping, di Monitoring, di Profile, Web application

					☐ *Other changes*_____	the LaoInfo database DI 7 online • Web development of DI 7	technical of data dissemination on Di 7 online
	LaoInfo database and DI monitoring	: At least 15 government staffs from LSB and DOP were trained on DI monitoring	*On Track*	**Activity 1.3** Organize training workshop on DI Monitoring	☑ *Completed* ☐ *In progress* ☐*Delayed* *Reason:* _____ *New Schedule:* _____ *Response Strategy:* _____ ☐ *Other changes*_____	Capacity development in DI Monitoring. • Capacity development in uploading and management of NSEDP framework • Training on online data entry, framework and user's management • In-depth understanding of Index to display the progress • Training on using and development LaoInfo database • Training on DevInfo v7	Participant understand how to use DI monitoring for data dissemination to monitoring the plan and can update the data
	LaoInfo database and DI monitoring	At least 15 government staffs from LSB and DOP were trained on develop DI profile	*On Track*	**Activity 1.4** Training workshop on DI profile	☑ *Completed* ☐ *In progress* ☐*Delayed* *Reason:* _____ *New Schedule:* _____ *Response Strategy:* _____ ☐ *Other changes*_____	Capacity development in managing online gallery • Capacity development in creating profiles • Capacity development in uploading LaoInfo data to SQL server database • Training on web deployment of LaoInfo adapted to DevInfo v7	Participant can created di Profile, how to use profile for data dissemination, know how to update data

						• Training of configuration management of DevInfo v7	
				Activity 1.5 TA support from DSA to develop DI monitoring tool and dashboard to 7th NSEDP and necessary trainings to the operation of LaoInfo	☑ *Completed* ☐ *In progress* ☐ *Delayed* *Reason: _____* *New Schedule: _____* *Response Strategy: _____* ☐ *Other changes_____*	• Advance Lab Training • Di Monitoring Training and LaoInfo • Di Profile Training	• Understand how to Created LaoInfo database, Mapping, DI Monitoring, DI Profile, Web application • technical of data dissemination on Di 7 online
Output2 **Increased stakeholder awareness and participation, improved advocacy and dissemination to ensure the best use of official statistics.**		Provide Statistical Literacy Guide for Users indicators to government users	Off-Track	**Activity** 2.1.a Workshop Discussion about creating statistical Literacy Guide for Users; 1 time	☐ *Completed* ☐ *In progress* ☑ *Delayed* *Reason: The Statistical Literacy Guide is ongoing, But not completed yet New Schedule: __Q3___* *Response Strategy: _____* ☐ *Other changes_____*	• Improved advocacy and dissemination to ensure the best use of official statistics. • Complete statistical Literacy Guide for Users	• Provide Statistical Literacy Guide for Users to government users and other users • Users understanding how to use the official statistics in appropriate way
			Off-Track	**Activity** 2.1.b	☐ *Completed*	• Improved advocacy and	• Provide

				Workshop Discussion about creating statistical Literacy Guide for Users; 2 time	☐ *In progress* ☑ *Delayed* *Reason: The Statistical Literacy Guide is ongoing, But not completed yet* *New Schedule: Q3* *Response Strategy: ____* ☐ *Other changes*_____	dissemination to ensure the best use of official statistics. • Complete statistical Literacy Guide for Users	Statistical Literacy Guide for Users to government users and other users • Users understanding how to use the official statistics in appropriate way
Output3 **Improved networking and statistical cooperation at the National, Regional and International assure the networking integration.**	Activity Result 3.1 Improved domestic, regional and international statistical cooperation.	Operation and Management	*Achieved, On Track*	Activity 3.1 Operation and Management	☑ *Completed* ☐ *In progress* ☐ *Delayed* *Reason:*_____ *New Schedule: _____* *Response Strategy: ____* ☐ *Other changes*_____	This budget has been spent for regular operational costs such as: IT maintenance internet charge and supply to be serve the project implementation.	Project running cost
<u>Component 3:</u> Support to Strengthening the Round Table Process for Achievement of NSEDP/MDGs							
<u>Output1:</u> Enriched greater substantive dialogues and closer partnership with Development Partners, and effective resource mobilization and management through the effective Round Table Process, including improving Sector Working Group mechanism for facilitating effective implementation of NSEDP and VDCAP towards achieving the MDGs in Lao PDR							

Output 1.1: Effective meetings and consultations organized to increase common understanding on national development priorities and mobilize support to NSEDP implementation, and increased quality, practical focus and coherence of documentation for RTIMs/RTMs and pre-consultation meetings.	1.1.1 Availability of the 12th HL RTM 2015 Roadmap.	1.1.1 Roadmap highlighting theme, focused areas, objectives and tentative agenda/outputs including milestones and timeline for the 12th HL RTM 2015 is consulted, finalized and endorsed.	Achieved	**Activity 1.1.1** Finalize a revised roadmap for the 12th High Level Round Table Meeting (HL-RTM) 2015	☑ *Completed* ☐ *In progress* ☐ *Delayed* *Reason:*_____ *New Schedule:* _____ *Response Strategy:* __ ☐ *Other changes*_____	The revised roadmap of 2015 HL RTM was finalized based on results of the National RTP Steering Committee Meeting held in April 2015. ***See No. 1.1.4***	The Government agencies in line ministries (LMs) and Development Partners (DPs), especially those who are chairs and co-chairs of Sector Working Groups (SWGs) including their secretariats.
			Off-Track	**Activity 1.1.2** Develop the RTP communication strategy and inform all development stakeholders for information and further preparation	☐ *Completed* ☐ *In progress* ☑ *Delayed* *Reason:* _____ *New Schedule:* _____ *Response Strategy:* _____ ☐ *Other changes*_____	The RTP Communication Strategy has not yet been developed as planned. **Refer to Activity 2.2.3**	
	1.1.3 Leading to HLRTM, a number of consultations on key issues/topics raised by last year are organized according to the timeline and milestones.		Partially On-Track	**Activity 1.1.3** Finalize the draft Follow-up Matrix of the 2013 HL RTM and 2014 RTIM recommendations and share with relevant stakeholders for follow-up and implementation	☐ *Completed* ☑ *In progress* ☑ *Delayed* *Reason: The delay in finalizing the follow-up matrix is due to the delay in submission of the matrix by SWGs. The reason of the delay according to SWGs is that some recommendations raised by RTM/RTIM*	The Follow-Up Matrix of 2013 HL RTM and 2014 RTIM recommendations has been developed by the RTP Secretariat, and shared with all relevant SWGs for comments and inputs before finalization. In this regard, a number of consultation meetings with relevant SWGs including	The Government agencies in line ministries (LMs) and Development Partners (DPs), especially those who are chairs and co-chairs of Sector Working Groups (SWGs) including

					participants are quite sensitive that need to carefully consult with all relevant stakeholders before finalization. *New Schedule: July 2015* *Response Strategy: The RTP Secretariat has been in a close contact and work with the rest SWGs, identifying issues and provide appropriate advice on how to address such difficulties to ensure finalization of the matrix within July 2015.* ☐ *Other changes*_____	meetings with individual SWGs have been organized to ensure greater common understanding on the matrix and thereby completed on a timely basis. Yet, only some SWGs (Health, Education and Infrastructure) have consulted the draft with their relevant stakeholders and finalized the draft and already submitted to the National RTP Secretariat for further incorporation into a consolidated matrix. After having coordinated and followed up with SWGs, it appears that the rest SWGs (Agriculture and Rural Development, Macroeconomic, Governance, Illicit Drug Control, Mine Actions/UXO, Trade and Private, Natural Resources and Environment) have already consulted and come up with a final matrix. However, they are just still waiting for getting it approved and signed by their relevant approving officers before submitting to the RTP Secretariat.	their secretariats.

			Achieved	**Activity 1.1.4** Organize the RTP National Steering Committee (NSC) meeting to endorse the roadmap and receive guidance on the preparation of the 2015 HL RTM.	☑ *Completed* ☐ *In progress* ☐ *Delayed* *Reason:*_____ *New Schedule:*_____ *Response Strategy:* _____ ☐ *Other changes:* _____	The RTP NSC meeting was held on 20th April 2015 at the sixth floor conference hall of MPI. As a result, the NSC generally agreed with the proposed roadmap including the meeting theme and focused areas that are relevant to the means of the implementation of the 8th National Socio-Economic Development Plan (NSEDP 2016-2020). However, the NSC views that this year HL RTM should focus on more discussion than presentation. Therefore, the secretariat was advised to reduce a number of presentations from 4/5 presentations as we did in the past to only 2 presentations firstly relating to lessons learnt from the 7th NSEDP implementation and key priorities and resource requirement for the 8th plan implementation, and secondly about the formulation and endorsement of the VDPEDC or VD II. In addition, this year HL RTM field visit was also advised to be carried out	Government and DPs

						prior to the meeting date.	
			Achieved	**Activity 1.1.5** Finalize and circulate a Guidance Note on the preparation of the 12th HLRTM 2015	☑ *Completed* ☐ *In progress* ☐ *Delayed* *Reason:*_____ *New Schedule:* _____ *Response Strategy:* __ ☐ *Other changes*_____	A Guidance Note on preparation of the 2015 HL RTM has been finalized and translated into Lao language by the RTP Secretariat and then sent to all ten SWGs (Government and DP sides) for information and further preparation.	The Government agencies in line ministries (LMs) and Development Partners (DPs), especially those who are chairs and co-chairs of Sector Working Groups (SWGs) including their secretariats.
			On-Track	**Activity 1.1.6** Discuss and prepare high quality documents for the 12th HLRTM 2015, including the lessons learnt from the 7th NSEDP implementation, the 8th NSEDP Executive Summary and a Follow-up Matrix of 2013 RTM and 2014 RTM Recommendations.	☐ *Completed* ☑ *In progress* ☐ *Delayed* *Reason:*_____ *New Schedule:* _____ *Response Strategy:* __ ☐ *Other changes*_____	A table of contents of the 2015 HL RTM Background Document (BGD) has been prepared, consulted and agreed by both DIC/MPI and UNDP that the this year HL RTM BGD consists of three main parts such as: (i) lessons learnt from the 7th NSEDP implementation, (ii) the 8th NSEDP Executive Summary, and (iii) Follow-up Matrix of 2013 RTM and 2014 RTM Recommendations. As part of the BGD preparation, a follow-up matrix has been created to monitor the	All HL RTM participants

						implementation of the 2013 IIL RTM and 2014 RTIM recommendations, and shared with all relevant SWGs for further comments and inputs before finalization. The final matrix will be attached as part of the 2015 IIL RTM BGD. For the other two parts of the BGD, the RTP Secretariat is in the process of coordinating with DOP/MPI.	
			On-Track	**Activity 1.1.7** Discuss and prepare for the 2015 IIL RTM sensitization missions to New York, Washington DC, Luxembourg, Brussels, Australia and Japan.	☐ *Completed* ☑ *In progress* ☑ *Delayed* *Reason:*_____ *New Schedule:* _____ *Response Strategy:* __ ☐ *Other changes*_____ Despite the progress, there is still a delay in the process of producing the Lao PDR RTP documentary video given the fact that there has been a difficulty in coordinating the available date and time of selected important persons to be interviewed affecting the	DIC/MPI in consultation with UNDP has planned to organize sensitization missions to some DPs' headquarters during September 2015. These include a visit to New York, Washington DC, Luxembourg, Brussels, Australia and Japan. In this connection, a concept note including detailed programs as well as teams' members has been prepared by the RTP Secretariat and shared with UNDP for comments. In term of substantive preparation, DIC in consultation with UNDP has agreed to	Government agencies in line ministries and provincial authorities.

					process in general. In addition, there is also a delay in sending an official letter to those selected DPs for helping us coordinate and arrange meetings for the delegations. This might lead to the difficulty in coordinating with concerned DPs' headquarters and other relevant organizations because most of DPs' officials and staffs will be on their holidays during July and August.	produce a documentary video on the RTP in Lao PDR, and it is now in the process of filming the interviews of both high-ranking government officials and development partners. This expects to be completed by the end of August. In term of logistical arrangements, to ensure the plan for sensitization missions is accepted by relevant DPs, the Director General of DIC/MPI has already informally consulted with the Australian Embassy, Japanese Embassy, Embassy of Luxembourg, the World Bank, and UNDP to inform them the plan and request for their cooperation and support in terms of coordinating with their Headquarters and arranging various meetings required for the Lao PDR delegations including inviting relevant countries and/or organizations to participate in the meetings.	
	1.2 Availability of the	1.1.2 A review of the	Achieved	**Activity 1.1.8**	☑ *Completed*	A Stakeholder Reflection	Government

	RTP review exercise plan.	experience, lessons learnt and the way forward for the Round Table Process in Lao PDR is discussed and consulted.		Organize a workshop on RTP reflection and SWG review in Vang Vieng	☐ *In progress* ☐ *Delayed* *Reason:*_____ *New Schedule:* _____ *Response Strategy:* __ ☐ *Other changes*_____ Although this exercise was planned to take place in Vangvieng, it took place in Vientiane. So, less expense was occurred compared to the planned budgetary amount, which might affect the delivery rate.	Workshop on the Round Table Process and the functionality of SWG Mechanism was organized in Vientiane with the participation of more than 80 representatives from both the government agencies and development partners particularly the chairs and co-chairs of SWGs including private sector and CSOs. The main objective of the workshop is (i) to reflect on the implementation of the RTP and the functionality of SWG mechanism especially what have been done so far and areas needing further improvement to support the implementation of the 8th NSEDP and post 2015 development agenda; (ii) to discuss the first draft of VDPEDC and its finalization process and timeframe; and (iii) to present on the proposed agenda of the 2015 HL RTM. One of the outputs from this exercise is constructive feedback from representatives of both	agencies in line ministries and local authorities and development partners, including CSOs, INGOs and private sectors.

						government agencies and DPs including private sector and CSOs on the RTP and SWG mechanism, as well as on the first draft VDPEDC and the proposed 2015 HL RTM agenda.	
			Achieved	**Activity 1.1.9** Conduct an Internal Seminar on RTP related activities for DIC staffs	☑ *Completed* ☐ *In progress* ☐ *Delayed* *Reason:*_____ *New Schedule:* _____ *Response Strategy:* __ ☐ *Other changes*_____	Increased understanding of DIC staffs on the Round Table Process and the functionality of SWGs including the linkage between the RTP and SWGs through an internal seminar on the RTP related activities conducted on 5th May 2015 at Lao Plaza Hotel.	DIC staffs
			Off-Track	**Activity 1.1.10** Carry out provincial dissemination workshops on key Government strategies and policies on development projects (ODA Decree, current discussion over the management of development projects, the objectives of the 12th HL RTM 2015, etc..)	☐ *Completed* ☑ *In progress* ☐ *Delayed* *Reason:*_____ *New Schedule:* _____ *Response Strategy:* __ ☐ *Other changes*_____	There's no exercise carried out during the quarter.	

<u>Output 1.2:</u> **DIC capacities strengthened to more effectively guide, support and facilitate the work of Sector Working Groups to better respond to the Government's needs in implementing the 7th NSEDP and VDCAP towards achieving the MDGs**	1.2.1 The discussion on SWG enhancement conducted. 1.1.4 Updated lists of SWG contact persons and addresses are available.	1.2.1 A review of the SWG mechanism to be carried out by DIC together with each SWG Secretariat	Achieved	**Activity 1.2.1** Conduct a review meeting of the SWG mechanism (refer to activity 1.1.8)	☑ *Completed* ☐ *In progress* ☐ *Delayed* *Reason:*_____ *New Schedule:* _____ *Response Strategy:* __ ☐ *Other changes:* _____	Refer to activity 1.1.8 relating to the stakeholder reflection workshop on the RTP and functionality of SWG mechanism.	Government agencies in line ministries and local authorities and development partners, including CSOs, INGOs and private sectors.
	1.2.2 SWG meetings involve active participation of other stakeholders such provincial representatives, private sector and CSOs.	1.2.2 At least one meeting of SWG chairs and co-chairs is organised to update on outcomes of the NSC meeting and discuss other relevant issues.	Achieved	**Activity 1.2.2** Organise a meeting of SWG chairs and co-chairs	☑ *Completed* ☐ *In progress* ☐ *Delayed* *Reason:*_____ *New Schedule:* _____ *Response Strategy:* __ ☐ *Other changes*_____	A meeting of SWG Chairs and Co-Chairs was organised on 20th May 2015 at the International Cooperation and Training Center (ICTC KM5) with the participation of key government agencies, chairs and co-chairs of SWG and their secretariats to update on and discuss progress and key leading up activities of the 2015 HL RTM preparation and also preparation of the Vientiane Declaration on Partnership for Effective Development Cooperation (VDPEDC or VD II). One of the key outputs from this activity was constructive feedback and suggestions on date and the field visit of 2015 HL RTM and on the zero draft VD II for further	Government agencies in line ministries and development partners including private sector and CSOs

						consideration and improvement, respectively	
	1.2.3 The focus of SWGs' discussion is on sectoral issues contributing to the implementation of the 7th NSEDP including MDGs and the formulation of the 8th NSEDP.	1.2.3 SWG meetings (both executive and technical levels) are organised with participation of wider stakeholders, and issues discussed contributed to the national plan implementation and formulation. Also, sectoral progress reports as inputs for the HLRTM BGD are prepared and submitted to RTP secretariat.	On-Track	**Activity 1.2.3** Coordinate and attend SWG meetings to ensure issues relating to the preparation for the 12th HL RTM 2015 are consulted, to facilitate the expansion of SWG activities to provincial level and to encourage active participation of private sector and CSOs	☐ *Completed* ☑ *In progress* ☐ *Delayed* *Reason:*_____ *New Schedule:* _____ *Response Strategy:* __ ☐ *Other changes*_____	During the reporting period, DIC relevant focal persons had coordinated and attended the following SWG meetings: • Workshop on inspection/regulations on anti-corruption issues in Lao PDR, and workshop on Civil Registration in April 2015 • Thematic workshop in revision of constitution - local council led by NA, MoJ and MoHA in May 2015 • Technical level meeting with Development Partners for preparation of 7th TPSWG ESWG on 22 May 2015 • Technical Level Meeting in May 2015 to discuss ESDP 2016-2020 prior to endorsement from ESWG Executive. • The 12th HSWG (Technical Level) Meeting on 30th May 2015 • ISWG Chair and Co-Chair Meeting to review the ISWG	DIC/MPI, SWGs

						workplan implementation in June 2015 • ESWG Executive Level Working Group Meeting in June 2015 to endorse ESDP 2016-2020. • PTSWG Chair and Co-Chair Meeting and the 7th PTSWG meeting on 9 June 2015 • Bi-annual NRESWG meeting on 10th June 2015 • ARD-SWG Meeting on 23 June 2015 • Consultation meeting on establishment of Disaster and Climate Change SSWG with 5 SSWGs on 24th June 2015.	
			On-Track	**Activity 1.2.4** Coordinate and work with SWG secretariats to ensure common understanding on all issues related to the HLRTM preparation including revision of SWG ToRs and creation of SWG calendar of events.	☐ *Completed* ☑ *In progress* ☐ *Delayed* *Reason:*_____ *New Schedule:* _____ *Response Strategy:* __ ☐ *Other changes*_____	The RTP Secretariat has closely coordinated with all 10 SWGs by sending an email message out to request for SWG update on their key activities planned for 2015, Calendar of Events, Updated Contact list, and revised ToR; and then send to the RTP Secretariat for information and further record. Thus far, all the required documents were submitted by 6 SWGs	SWGs

				Activity 1.2.6 Update list of SWGs and their Secretariats.		(NRE-SWG, ARD-SWG, PT-SWG, ISWG, ESWG and GSWG) while the rest 4 SWGs (Macroeconomic, Illicit Drug, Health and UXO) have not yet submitted.	
			On-Track	**Activity 1.2.5** Create a proper filling system for SWG reports and activities	☐ *Completed* ☑ *In progress* ☐ *Delayed* *Reason:*_____ *New Schedule:* _____ *Response Strategy:* __ ☐ *Other changes*_____	The RTP Secretariat has already initiated the process. A number of files are prepared for filing all documents related to the 2015 IIL RTM, individual SWGs, VDCAP and VDPEDC, DFAA, FAIRs, etc. However, this still needs further systematic improvement.	RTP Secretariat
<u>Output 1.3:</u> **Progressively measurable implementation of VDCAP, promoting and strengthening capacities of the Government to increase effective implementation of aid effectiveness agenda at national, regional and global levels**	1.3.1 Availability of updated VDCAP monitoring framework and annual progress report.	1.3.1 The national VDCAP monitoring report and the global survey on the global partnership for effective development cooperation are finalized and carried out, respectively.	Achieved	**Activity 1.3.1** Finalize the VDCAP progress report (2013-2014)	☑ *Completed* ☐ *In progress* ☐ *Delayed* *Reason:*_____ *New Schedule:* _____ *Response Strategy:* _____ ☐ *Other changes*_____	The report for FY 2013-2014 was finalized. This has been used as a basis for formulating a new Vientiane Declaration on Partnership for Effective Development Cooperation (VDPEDC). In addition, the RTP secretariat is going to send out for another round a VDCAP monitoring framework to all relevant stakeholders for inputs to our VDCAP progress report 2014-2015.	LMs and DPs concerned including private sector and CSOs

	1.3.2 Quality reports/inputs from Government Line Ministries and SWGs on the VDCAP implementation.	1.3.2 Being part of regional and global movement for ensuring effective development cooperation in light of the roll out of the Sustainable Development Goals (SDGs) 1.3.3 Dissemination of the VDCAP monitoring report and VDCAP workshops in different parts of the country	On-Track	**Activity 1.3.2** Conduct a national workshop on the VDCAP monitoring framework together with formulation of the Vientiane Declaration on Partnership for Effective Development Cooperation (VDPEDC)	☐ *Completed* ☑ *In progress* ☐ *Delayed* *Reason:*_____ *New Schedule:* _____ *Response Strategy:* __ ☐ *Other changes*_____	In order to enhance greater partnership for effective development cooperation at national, regional and global levels, there is a need to localise the new global principles. In taking the new principles into consideration, there is a need to take stock the progress and challenges of the implementation of VDCAP 2012-2015 prior to formulating a new VDPEDC. In this regard, a series of consultation meetings among the VDCAP secretariat *(MOFA, MOF, MPI, LWU/Lao NCAW, 10 SWGs (Lao side), EU, UNDP, WB, ADB and South Korea)* have been organised to firstly (i) review the progress of the VDCAP implementation; secondly (ii) present and discuss the secretariat term of reference (TOR), proposed timeframe and consultation process; thirdly (iii) go through and provide comments on zero draft VDPEDC; and fourthly (iv) review comments of both	LMs and DPs concerned including private sector and CSOs

						national and international stakeholders before incorporating those common comments into a first draft. Based on common comments of the secretariat, a first draft of VDPEDC was already shared with wider stakeholders at the reflection workshop for further comments and feedback. Besides, relevant training/workshops on the preparation of VDPEDC and financing for development were also provided for DIC/MPI and key coordinating agencies.	
	1.3.3 Active engagement and participation of the Government in the regional and global movement on the partnership for effective development cooperation.		On-Track	**Activity 1.3.3** Prepare and participate in the global survey on partnership for effective development cooperation	☐ *Completed* ☑ *In progress* ☐ *Delayed* *Reason:*_____ *New Schedule:* _____ *Response Strategy:* __ ☐ *Other changes*_____	In order to prepare for the global survey on the partnership for effective development cooperation, the Lao PDR delegates have attended and participated in a series of global meetings/events conducted in Q1 (Brussels, New York, France, the Philippines and France) and in Q2 (Incheon of Republic of Korea) to discuss and prepare for the survey. In this regard, actual	LMs and DPs concerned including private sector and CSOs

						roll out of this survey will be in Q3.	
			Achieved	**Activity 1.3.4** Attend and participate in the DCF High Level Symposium on "Development Cooperation for People and Planet: What will it take?" in Incheon of Republic of Korea on 8-10 April 2015.	☑ *Completed* ☐ *In progress* ☐ *Delayed* *Reason:*_____ *New Schedule:* _____ *Response Strategy:* __ ☐ *Other changes*_____	In line with global and regional development cooperation effectiveness agendas and ensuring their reflection and effective implementation at country level, the Lao PDR delegations had participated in the DCF High Level Symposium on "Development Cooperation for People and Planet: What will it take?" in Incheon of Republic of Korea on 8-10 April 2015 The outcomes of this attendance to the mentioned meeting have been very useful initiatives and inputs for the country in preparing itself for the upcoming meetings as well as for the preparation of the global survey on partnership for effective development cooperation. Also, the key results and information of this forum were also shared and benefited to the DIC/MPI staffs and UNDP staffs to	LMs and DPs concerned including private sector and CSOS

						strengthen government capacity, better collaboration and implementation of works related to development effectiveness and aid coordination.	
	1.3.4 Availability of DFAA study report.	1.3.4 The Development Finance and Aid Assessment (DFAA study) is finalized and disseminated.	Partially On-Track	**Activity 1.3.5** Finalize and discuss new steps of the DFAA study report	☐ *Completed* ☑ *In progress* ☑ *Delayed* *Reason: The delay in finalisation process is due to further comments/inputs from both Government agencies and DPs are still required to ensure the quality of the report.* *New Schedule: This report is expected to be finalized during July.* *Response Strategy: DIC in collaboration with UNDP will closely follow-up with Ashley on the revised report, as well as discuss the next steps of designing, printing/publishing and disseminating the report during the next quarter.* ☐ *Other changes*_____	The DFAA report has not yet been finalized and disseminated as planned because there is a plan to have another round of circulation the revised report to the participants and relevant stakeholders for additional comments before finalizing the report by May. This is to ensure the quality and accuracy of the data and analysis in the report. To chase up the process, DIC together with a national consultant in collaboration with UNDP has gone through the draft DFAA report in details paragraph by paragraph and made some changes in terms of both substance, wordings and structure based on additional comments made by relevant	DIC/MPI and line ministries and DPs

						stakeholders, and then sent this revised draft to Ashley in UNDP regional office in Bangkok for further edition.	
	1.3.5 A launch of at least two studies on effective development cooperation for better results (one of them will be a development of the PBAs national framework and another one to be confirmed)	1.3.5 A launch of at least two studies on effective development cooperation for better results (one of them will be a development of the PBAs national framework and another one to be confirmed)	On Track	**Activity 1.3.6** Carry out an exercise to develop a national framework/guideline for the application of the PBAs in Lao PDR	☐ *Completed* ☑ *In progress* ☐ *Delayed* *Reason:*_____ *New Schedule:* _____ *Response Strategy:* __ ☐ *Other changes*_____	DIC/MPI in collaboration with NUPD has recruited an International Consultant to carry out a study on PBAs, starting from May and this expects to be completed in July.	LMs and DPs
Output2: Enhanced reliability, accessibility and transparency of ODA related data, information and results through the established ODA Database Management System, and related quality ODA analytical reports/documents							
Output 2.1: **The Aid Management Platform (ODA Database) is in place and fully operational as a tool to effectively analyse and plan ODA requirements**	2.1.1 Number/ percentage of ODA related programmes/ projects data and information entered into the system.	2.1.1. The AMP system is upgraded to version 2.8	Off-Track	**Activity 2.1.1** Upgrade the AMP system to version 2.8	☐ *Completed* ☐ *In progress* ☑ *Delayed* *Reason: the delay in upgrading the current AMP to a new version 2.8 was due to the fact that DIC is waiting for a RAM from DG which expects to reach DIC during the second week of July.* *New Schedule: End of July* *Response Strategy: the project management team in*	Upgrading the current AMP to version 2.8 has been postponed and rescheduled to be done at the end of July because the RAM is on the way to Lao PDR and expects to reach DIC during the second week of July.	LMs and DPs

					consultation with UNDP will find other appropriate options/alternatives. Meanwhile, it is agreed to improve the current AMP to assist line ministries in managing and monitoring ODA implementation and enhance its delivery's effectiveness. ☐ *Other changes*_____		
	2.1.2 Number of meetings, trainings and workshops on AMP and the development of IMSDP conducted		On Track	**Activity 2.1.2** Facilitate DFAs in entering data into the AMP system	☐ *Completed* ☑ *In progress* ☐ *Delayed* *Reason:*_____ *New Schedule:* _____ *Response Strategy:* __ ☐ *Other changes*_____	Although there's no workshop conducted for DFAs during the quarter, DIC/AED team has closely coordinated and visited the office of various donors in order to identify issues and provide advice/suggestions for DFAs to improve correctness and accuracy of their data entry into the AMP system.	LMs and DPs
	2.1.3 Availability of high quality foreign aid reports.	2.1.2. An annual FAIR 2013-14 is finalized as well as a semi-annual FAIR (both in Lao and English) published.	Off Track	**Activity 2.1.3** Finalize the Annual FAIR 2013-14 and produce Semi-Annual FAIR 2014-15, using the AMP	☐ *Completed* ☐ *In progress* ☑ *Delayed* *Reason: The delay in financing the annual FAIR 2013-14 and producing the semi-annual FAIR 2014-15 is due to the fact that many DFAs have not*	Both the annual FAIR 2013-14 and semi-annual FAIR 2014-15 have not yet been finalized and prepared respectively in Q2. However, according the DIC/AED, the annual FAIR 2013-14 is being verified and expected to be finalised at the	LMs and DPs

					yet entered their organisations' ODA related data and information into the AMP system even though a number of training/ workshops provided, field visits to DPs organised and a reminding letter sent to all DPs requesting for update their data in the system. In addition, dome DPs have entered their data and information into wrong columns resulting in difficulties in verifying such data/ information for the reports. *New Schedule: These reports expect to be finalized in May.* *Response Strategy: AMP team will closely follow up and work with DEAs on data entry to ensure all data and information are entered into the system properly and on a timely basis. However, this will take time as well so DIC will produce a report based on available information.* ☐ *Other changes*_____	end of July. For the semi-annual FAIR 2014-15, it has been rescheduled to be completed in September.	

Output 2.2: Regular communication and publication of quality related ODA analytical reports/documents	2.2.1 Availability of updated donor profile	2.1.1. An updated Donor Profile is produced.	Off Track	**Activity 2.2.1** Finalize and disseminate the Donor Profile 2015	☐ *Completed* ☑ *In progress* ☑ *Delayed* *Reason: Despite some progress, there has been delayed in finalisation process due to the fact that only some donors have provided updated information.* *New Schedule: Mid August* *Response Strategy: The RTP Secretariat will closely coordinate with DPs via sending a reminding email to all DPs requesting for further update.* ☐ *Other changes*_____	The DP Profile has not yet been finalised as planned. This expects to be done mid August.	LMs and DPs, Public
	2.2.2 RTM Website is updated at least every 2 weeks	2.2.2 Updated website	Partially On Track	**Activity 2.2.2** Regularly update and revise the content of the RTM website	☐ *Completed* ☑ *In progress* ☐ *Delayed* *Reason:* _____ *New Schedule:* _____ *Response Strategy:* __ ☐ *Other changes*_____	Although the content of the RTM website has been revised, it has not been updated regularly given the lack of IT personnel based in DIC who will be responsible for managing the website on day-to-day basis. So, it has been agreed between DIC and UNDP to recruit a Communication Officer to take care of this as well as other communication related activities. In term of recruitment, it is in the process of advertising, short	LMs and DPs

						listing and will follow by interviewing.	
	2.2.3 Availability of RTP related publications and materials.	2.2.3 The RTP communication strategy and organizational manual are developed.	Off Track	**Activity 2.2.3** Develop the RTP Communication Strategy and Organizational Manual	☐ *Completed* ☐ *In progress* ☑ *Delayed* *Reason: The delay in developing these RTP Communication Strategy and Organizational Manual was due to the National Technical Advisor's time constraint and overload.* *New Schedule: End of April* *Response Strategy: To facilitate greater communication and coordination with various development stakeholders, the RTP Secretariat will recruit a communication officer to develop these RTP communication strategy and organizational manual and share with DIC and UNDP for comments by the end of July.* ☐ *Other changes*_____	The RTP Communication Strategy and Organisational Manual have not yet been developed as planned.	LMs and DPs
	2.2.4 Completion of RTP videos	2.2.4 RTP VDO is completely produced	On-Track	**Activity 2.2.4** Produce videos on RTP and development situation in Lao PDR	☐ *Completed* ☑ *In progress* ☐ *Delayed* *Reason:* _____ *New Schedule:* _____	See progress in Activity 1.1.7	

					Response Strategy: __ ☐ *Other changes*_____		
			On Track	**Activity 2.2.5** Update emailing lists of all stakeholders relating to different RTP areas such Chairs/Co-Chairs of SWGs, SWG Secretariats, VDCAP/VDPEDC Secretariat, DFAs…etc..	☐ *Completed* ☑ *In progress* ☐ *Delayed* *Reason:* _____ *New Schedule:* _____ *Response Strategy:* __ ☐ *Other changes*_____	The emailing lists have been updated regularly but still need systematic improvement.	RTP Secretariat
<u>Output 3:</u> Strengthened capacities of DIC and its IPs in effectively managing ODA related programmes and projects							
<u>Output 3.1:</u> **DIC has increased capacity and resources to identify key capacity gaps and address them through establishing a capacity development facility**	3.1.1. Number of project management issues and problems reduced through the Audit Follow up.	3.1.1. Government officials and NIM project personnel capacity is enhanced through trainings.	Achieved	**Activity 3.1.1** Attend a briefing meeting on findings of HACT Micro Assessment	☑ *Completed* ☐ *In progress* ☐ *Delayed* *Reason:* _____ *New Schedule:* _____ *Response Strategy:* __ ☐ *Other changes*_____	DIC had attended a Briefing Session on the findings of HACT Micro Assessment in May.	DIC/MPI, UNDP, all Implementing Partners (IPs)
			Achieved	**Activity 3.1.2** Conduct an Audit Debriefing	☑ *Completed* ☐ *In progress* ☐ *Delayed* *Reason:* _____ *New Schedule:* _____ *Response Strategy:* __ ☐ *Other changes*_____	An audit debriefing was conducted on 08 May to recap the findings of 2014 NIM audit carried out during March.	DIC/MPI, IPs, UNDP
	3.1.2. Quarterly	3.1.2. Coordination and	Off-Track	**Activity 3.1.3**	☐ *Completed*	A quarterly meeting of MPI	

	programme component meetings are organised with proper documentation.	management of MPI programme components are strengthened through regular meetings.		Hold a quarterly meeting of MPI programme components to exchange lessons learnt and identify needs	☐ *In progress* ☑ *Delayed* *Reason: The delay was due to the time constraint of the four components.* *New Schedule: This meeting is expected to be done in July* *Response Strategy: DIC as a main coordinating agency will coordinate the date and time of this quarterly meeting of MPI components.* ☐ *Other changes*_____	programme components has not yet been held for the second quarter given the time constraint. This is expected to be organized in July to discuss on future plan of MPI programme.	
			Off-Track	**Activity 3.1.4** Conduct an Internal Retreat for the MPI Programme to evaluate the past performance and lessons learnt and formulate a new programme in Luang Prabang	☐ *Completed* ☐ *In progress* ☐ *Delayed* *Reason:* _____ *New Schedule:* _____ *Response Strategy:* __ ☑ *Other changes*_____	Since there were several meetings organised during the quarter, DIC and UNDP in collaboration with other three MPI Programme Components have discussed and agreed to postpone the organisation of this internal retreat for MPI Programme to the following quarter to evaluate the past performance and lessons learnt and formulate a new programme.	MPI relevant departments and DPs concerned
			Mostly On Track	**Activity 3.1.5** Project implementation management and operational supports	☐ *Completed* ☑ *In progress* ☐ *Delayed* *Reason:* _____	Generally, most of the project activities have been implemented as planned. However, there were some activities have not yet been	MPI (DOP, LSB, DIC and NERI)

					New Schedule: _____ *Response Strategy:* __ ☐ *Other changes*_____	effectively implemented during the report period. For instance, there's no dissemination related activities conducted as planned, changing the venue of organising a reflection workshop on the RTP and SWG mechanism from Vangvieng to Vientiane, delay in finalising the DFAA report, upgrading the current AMP to a new version 2.8, delays in finalising the annual FAIR 2013-14, producing the semi-annual FAIR 2014-2015, finalising the DP profile, and postponement of organising the internal retreat of MPI Programme. These delays obviously affected the project delivery rate reaching only 72% of POA, which is lower than the requirement of at least 80%. As a result, the project is not allowed to request for new advance.	
<u>Output4:</u> Provided quality assurance and support to national implementation management through audit and spot checks							
	4.1. Availability of annual 2014 Audit Reports.	4.1. Annual 2014 Audit Reports are prepared and shared with project for further implementation.	Achieved	**Activity 4.1** Create an audit follow-up action plan and implement	☑ *Completed* ☐ *In progress* ☐ *Delayed* *Reason:* _____	The project has received an audit report from auditor during May, and then already created an audit follow-up action plan and	DIC/RTP project

				accordingly	*New Schedule:* _____ *Response Strategy:* __ ☐ *Other changes*_____	implemented accordingly.	
Component 4: Support to Advancing Human Development through Policy-Informing Research on Human Development Issues especially relevant for achieving the NSEDP/MDGs							
Output 2: **Research Support for NHDR established and the 5th NHDR Produced**	2.1.1 Availability of the final concept note that is agreed by both NERI and UNDP; and this concept note will be used as a proposal for third party resource mobilization 2.1.2) Availability of at least two more research papers or Technical Background Papers to support the production of the 5th NHDR	2.1.1 Concept note is finalized and agreed by both NERI and UNDP; It is used for reflecting the LDC graduation implication to Lao PDR by Q1 2015 2.1.2) Timely publication of the research conducted	Off Track	**Activity 2.1** - Drafting concept note of 5th HD report - 2 Consultation workshops to update NHDR Concept Note	☐ *Completed* ☑ *In progress* ☐ *Delayed* *Reason:* _____ *New Schedule:* _____ *Response Strategy:* __ ☐ *Other changes*_____ *Reason: it took longer time to get an agreement on the topic/ concept note for the 5th NHDR, as well as limitation financial resources for producing the 5th NHDR. Moreover, NERI and UNDP are aware that there is a need to recruit international consultant to providing advisor and quality assurer in producing the 5th NHDR* *New Schedule: 2015* *Response Strategy: further consultations with UNDP for further plan of resource*	Preliminary draft of concept note is completed by UNDP, but there are a lot of rooms to improve.	Government MPI NERI UNDP

					mobilization and concept for the 5th NHDR and inviting the International expert on this subject to provides the guideline. The project is recruiting the International Consultant and he/she is expecting to be board by the end of July ☐*Other changes*_____		
	2.2 Availability of at least three research papers (or TBPs) that support to the production of the 5th NHDR.	2.2 At least three research papers (or TBPs) are undertaken supported to the production of the 5th NHDR.	On track	- Undertaking data analysis	☐*Completed* ☑ *In progress* ☐ *Delayed* *Reason:*_____ *New Schedule:* _____ *Response Strategy:* _____ ☐*Other changes*_____	Some preliminary results are found.	- NERI - Govt. LMs - General public - UNDP
Output 3: Practical /Applied Research to Advance Effective Implementation of NSEDP Conducted and Integrated into Planning Implementation Procedures within Relevant MPI	3.1 Availability of Quarterly Macro-Economic Updates for NERI's Quarterly Macroeconomic Report	3.1 Quarterly Macro-Economic Updates Produced	On track	**Activity 3.1** Producing High Quality Macroeconomic Quality Reports with Practical Results-Oriented Focus on Achieving NSEDP/MDGs	☐*Completed* ☑ *In progress* ☐ *Delayed* *Reason:*_____ *New Schedule:* _____ *Response Strategy:* _____ ☐*Other changes*_____	Completing two surveys for quarterly macroeconomic report: 1. Consumer Sentiment Index survey (CSI). 2. Business Tendency Index (BTI) The Macroeconomic Quarterly reports result sharing conference was organized quarterly with	- Govt. LMs - General public - NERI - MPI

Departments						cooperation from Lao National Chamber of Commerce and Industry (LNCCI). Participants were from relevant ministries, LNCCI and private business sectors. The aim is to share the research results to both the government and business sectors for reference in policy making and business settings. - CSI and BTI went very successfully and caught full interest of both the government and business sectors. The meeting will continue to be organized quarterly.	

2. Financial Management

Financial Information Summary

(UNDP can pre-fill the first 4 columns and project will report remaining columns.)

Reporting Period: April 2015 to June 2015

Output	Activities	Source of Funding	Budget for 2015	Activity Budget (USD) (Q1)	Expenditure of the current reporting period (USD) (Q1)	Accumulated Expenditure by the current reporting period (USD) (Q1-Q4)	Delivery Rate of the current reporting period (%) (Q1)	Accumulated Delivery Rate by the current reporting period (%) (Q1-Q4)
Component 1: Support to Consultative Planning, Implementation, Monitoring, Assessing and Reporting on the NSEDP/MDGs								
Output 1.1: The 7th NSEDP is converted into annual plans and PIPs through a consultative manner that emphasizes poverty reduction/MDGs	**1.1.2** Finalize the outcome based 8th NSEDP	TRAC	57,926	62,000	44,089	83,195	71.1%	143.6%
		SDC	20,900	1,312	4,381	4,381	334%	21.0%
	1.1.3 Finalize and disseminate the Manual of the National Socio-Economic Development Plan of the Lao PDR							

Output 2.1: The result from the analysis and reports are incorporated into annual plans through a consultative manner which emphasizes on macro level management to achieve NSEDP and MDGs	**2.1.1** Regularly liaise with Macroeconomic SWG to prepare inputs for RTM forum	TRAC	-	-	-	4,755	-	ERROR
		SDC	-	-	-	-	-	-
Output 3.1: Increased understanding on kumban planning experiences on the ground to further improve the process	**3.1.1** Conduct an assessment on PE mainstreaming in the current annual plans of the targeted provinces	TRAC	-	-	-	-	-	ERROR
		SDC	42,650	12,452	130	4,885	1%	11.5%
	3.1.2 Develop criteria for green growth projects							
Output 3.2: Capacity building for local level planners enhanced to promote the use of participatory approaches, incorporate poverty-environment issues and off-track MDGs	**3.2.1** Update and screen provincial PIP & ODOP							
	3.2.2 Identify and prepare green growth investment profiles at local level using the criteria for green growth projects							

Output 4.1: Strengthen monitoring and reporting capacity of MPI and planners with M&E Framework application	**4.1.1** Develop PE indicators for incorporating into the 8th NSEDP M&E Framework	TRAC SDC	92,074 31,450	14,193 3,328	22,447 5,940	49,805 10,765	158.2% 178.5%	54.1% 34.2%
	4.1.6 Programme support and operation							
Output 5.1 Increased MDG advocacy and awareness of the LDC Plan of Action at provincial levels	**5.1.1** Programme support and operation for MDG Secretariat	TRAC SDC	66,000 -	18,000 -	11,994 -	25,922 -	66.6% -	39.3% -
	5.1.2 Contribute inputs to the intergovernmental negotiations on the post-2015 development agenda							
	5.1.3 Prepare the Final MDG Snapshot which outlines SDGs and LDC preparation							
	Total for Component 1		**311,000**	**111,375**	**88,980**	**183,707**	**79.9%**	**59.1%**
Component 2: Support to Effective Monitoring and Evaluation of Progress towards Goals of NSEDP/MDGs via LaoInfo								
Output: 1 An effective Common data base established to support	**1.1** Orientation workshop to high ranking government officers and general	UNDP TRAC	80,125	39,131	37,081	76,255	95%	95%

evidence-based reporting, planning and decision making at the national and sub national to help guide implementation of NSEDP/MDGs.	users to the national LaoInfo database system in order to increase the data accessibility and utilization for effectiveness monitoring **1.2** TA support to develop and customize DI monitoring tool and dashboard to 7th NSEDP and necessary trainings to the operation of LaoInfo							
Output: 2 Increased stakeholder awareness and participation, improved advocacy and dissemination to ensure the best use of official statistics	**2.1** Prepare and public statistic literacy mini booklet	UNDP TRAC	5,209	360	0	0	0%	0%
Output: 3.1a Improved domestic, regional and international statistical cooperation **Output: 3.1b** Operational management	Operation and Management	UNDP TRAC	8,666	3,456	2,628	6,434	76%	74%

	Total for Component 2		**94,000**	**42,947**	**39,709**	**82,289**	**92%**	**88%**
Component 3: Support to Strengthening the Round Table Process for Achievement of NSEDP/MDGs								
Output 1 Enriched greater substantive dialogues and closer partnership with Development Partners, and effective resource mobilization and management through the effective Round Table Process, including improving Sector Working Group mechanism for facilitating effective implementation of NSEDP and VDCAP towards achieving the MDGs in Lao PDR	**1.1** Organisation of the National RTP Steering Committee Meeting	04000	166,720.00	14,000.00	49,444.38	63,774.46	353%	38%
	1.2 Organisation of a number of workshops such as stakeholder reflection workshop on the RTP and SWG mechanism, a workshop on the RTP and VDPEDC for DIC staff, and a workshop on financing for development and the 2015 HL RTM preparation for MPI and LMs concerned.	30000	197,380.00	30,202.00	9,064.00	17,729.90	30%	9%
	1.3 Organisation of SWG Chairs and Co-Chairs Meeting							
	1.4 Organisation of a series of meetings/workshop to discuss and prepare for the VDPEDC or VDII							
	1.3.4. Participation in a DCF HL Symposium on							

	"Development Cooperation for People and Planet: What will it take?"							
Output 2	**2.1**. Printing - ODA	04000	00.00	00.00	0	0	0	0
Enhanced reliability, accessibility and transparency of ODA related data, information and results through the established ODA Database Management System, and related quality ODA analytical reports/documents	Decree	30000	56,135.00	9,107.00	831.00	5,267.13	9%	9%
Output 3	**3.1** Organisation of an	04000	209,780.00	41,523.00	58,540.45	100,061.20	141%	48%
Strengthened capacities of DIC and its IPs in effectively managing ODA related programmes and projects	Audit Debriefing meeting **3.2.4** Project overhead costs	30000	18,985.00	00.00	2,411.08	2,411.08	0	13%
Output 4	**4.1** Facilitate UNDP and	04000	1,000.00	0	0	0	0	0
Provided quality assurance and support to national implementation management through	Auditor on the preparation for the Audit Exercise	30000	0	0	0	0	0	0

audit and spot checks									
	Total for component 3		**650,000.00**	**94,832.00**	**120,290.91**	**189,243.77**	**127%**		**29%**
Component 4: Support to Advancing Human Development through Policy-Informing Research on Human Development Issues especially relevant for achieving the NSEDP/MDGs									
Output 1: Further Enhanced Awareness of the Concept of Human Development (HD), and Capacity for MDG and Human Development Reporting at National and Sub-National levels	1.1a Conduct an assessment of existing HD Module Teaching at University of Laos, and identify necessary expansion plan 1.1b Produce HD Advocacy Materials, including update the LDC brochure 1.1c Develop Human Development Journal (Production and publication of Local HD related Journals/reports)	UNDP	9,300	500.00	11.74	11.74	2.34%	0.12%	
Output 2.1: Research Support for NHDR established and commissioned	2.1.a. Preparing producing NHDR report 2.1.b. Conduct 2 more research papers to support of the 5th NHDR 2.1.c. Disseminate preliminary and final results of technical	UNDP	36,200	8,775.00	5,724.92	6,438.67	65.24%		17.78%

	background Papers on LDC criteria conducted in late 2014 and Publication of report							
Output 3.1: Practical /Applied Research to Advance Effective Implementation of NSEDP Conducted and Integrated into Planning Implementation Procedures within Relevant MPI Departments	3.1.a. Produce High Quality Macroeconomic Quality Reports with Practical Results-Oriented Focus on Achieving NSEDP/MDGs and organized Semi-Annual Result-Sharing Conference	UNDP	54,500	16,128.50	14,655.00	26,622.16	90.86.20%	48.84%
	3.1.b. Analyse impacts of external economic environment to Lao economy and organize monthly research dissemination meeting at MPI regularly							
	3.1.d. Operation and management							
	Total for component 4		**100,000.00**	**25,403.50**	**20,391.66**	**33,072.57**	**80.27%**	**33.07%**
	Grand Total for the programme		**1,155,000**	**247,557.50**	**269,371.57**	**488,312.34**	**108.81%**	**42.28%**

3. Programme Management and Oversight

(This section should be completed by programme in coordination with UNDP)

- **Monitoring and Evaluation**

(Indicate how progress monitoring and acquisition of data from project interventions are being captured and utilized.)

During the reporting period, the implementation of programme activities has been monitored through the following mechanisms:

- At the programme level, regular communication and coordination among the project management teams and relevant staffs of programme components including government officials concerned have been in place particularly through internal meetings, email correspondence and telephone conversation to follow-up and discuss progress of the programme components' plan implementation to ensure the programme components' planned activities have been properly implemented as planned.
- At the project/component level, the project weekly technical meetings between department relevant divisions and UNDP PO/PA were conducted to follow-up and discuss in details the progress and challenges of the project implementation before reporting to the project manager and Assistant Resident Representative for consideration and guidance. In addition, the project monthly meetings between UNDP DRR/ARR/POs/PAs and each project management team were regularly organized to also follow-up, review the implementation progress and agree on actions to be undertaken in order to address issues encountering the project. Moreover, a day-to-day communication and coordination between programme components and UNDP via both email and telephone, as well as some adhoc meetings between the DIC and UNDP held to discuss and address some issues have also been in place.

- **Risk management**

(Actual/ anticipated operational, political and environmental risks)

During the second quarter of 2015, some of the programme components faced a number of issues as follows:

- Delaying in conducting some field activities, especially related to green growth activities implementation in provinces as a component 1 is prioritizing very much in the formulation of the 8th NSEDP at the central.
- Lacking technical persons or project support staffs to support the implementation of relevant components' planned activities on a timely manner. For instance, a component 2 has been facing a difficulty in reporting both financially and substantively on a timely basis given the fact that the component has no project support staff recruited to support the project activities implementation. Instead, using relevant government officials to be responsible for component activities implementation. In addition, a component 3 has also faced a difficulty in communicating and coordinating with both government agencies in line ministries and development partners including private sector and civil society organisations particularly across SWGs in more professional approaches due to a lack of a competent communication officer. These caused the delay in implementing and reporting on progress of the programme component activities implementation that could also resulted in a low programme delivery rate.

- **Communication and advocacy**

Apart from a day-to-day communication, weekly and monthly meetings between the programme component management teams and UNDP relevant programme officers have been in place as mentioned in the first bullet point above, according to the programme document and Q2 work plan, the programme components have developed and used a number of communication and publication materials including organizing training/workshops to communicate

5. Annex/s

(Example of annexes attached to the report are at a minimum as the following, more annexes can be added as appropriate)

- *Combined Delivery Report (provided by UNDP & validated by UNDP & IP)*
- *Budget Analytical Review of the quarter (optional)*
- *Quarterly Work Plan for the following quarter*
- *Project Monitoring and Communication Plan (if there is any revision to the annual plan)*
- *Project Risk Log for the following quarter (as per Annex 15 - Project Risk Log of the NIM-SOPs)*
- *Project Issue Log for the following quarter (as per Annex 16 - Project Issue Log of the NIM-SOPs)*
- *Project Lesson Learned Log for the following quarter (as per Annex 17 - Project Lesson Learned Log of the NIM-SOPs)*
- *List if there is any detailed project information (financial details, activity report, maps, brochures, M&E report, field visit reports, etc).*

CONSOLIDATED BY SENIOR PROGRAMME COORDINATOR

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Phanthanavong PHOUTHAVONG

Date: 07 JUL 2015

ACKNOWLEDGED BY PROGRAMME EXECUTIVE BOARD

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Dr. Kikeo CHANTHABOURY

Date: 07 JUL 2015

RECEIVED AND REVIEWED BY UNDP

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sivanh vongphosy.

Date: 07 JUL 2015